

Activity:	Statutory or Contractual Aid for Other Activities
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Activity Summary

Subactivity	2003 Enacted	2004 Estimate	FY 2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Benjamin Franklin Tercentenary Commission	0	198	0	-198	0	-198
Blue Ridge Parkway Folk Art Center	0	740	0	-740	0	-740
Brown Foundation	200	198	0	-198	0	-198
Chesapeake Bay Gateways and Water Trails	1,987	2,469	0	-2,469	0	-2,469
Dayton Aviation Heritage Commission	446	85	0	-85	0	-85
Flight 93 Memorial <i>(support moved to ONPS)</i>	298	294	0	-294	0	-294
French and Indian War (PA)	0	494	0	-494	0	-494
Harry S Truman Statue (Union Station in KC, MO)	0	50	0	-50	0	-50
Ice Age National Scientific Reserve	801	796	0	-796	0	-796
Jamestown 2007	199	197	0	-197	0	-197
Johnstown Area Heritage Association	49	49	0	-49	0	-49
Lake Roosevelt Forum	50	50	0	-50	0	-50
Lamprey Wild and Scenic River	596	987	0	-987	0	-987
Mandan Interpretive Center and Lodge Project	0	494	0	-494	0	-494
Martin Luther King, Jr., Center for Nonviolent Social Change <i>(support moved to ONPS)</i>	525	521	0	-521	0	-521
Native Hawaiian Culture and Arts Program	735	731	0	-731	0	-731
New Orleans Jazz Commission	66	65	0	-65	0	-65
Office of Arctic Studies	1,490	1,481	0	-1,481	0	-1,481
Oklahoma City National Memorial Trust		1,581	0	-1,581	0	-1,581
Roosevelt Campobello International Park Commission <i>(support moved to ONPS)</i>	797	837	-837	[+59]	[896]	-837
Sleeping Rainbow Ranch	497	491	0	-491	0	-491
Other subactivities funded in FY 2003	3,229					
Total Requirements	11,965	12,808	-837	-11,971	0	-12,808

Authorization

Public Law 102-525	Brown Foundation for Educational Equity, Excellence and Research
Public Law 105-312 (Title V)	Chesapeake Bay Gateways and Water Trails
Public Law 102-419	Dayton Aviation Heritage Commission
Public Law 107-226	Flight 93 Memorial Commission
16 USC 469d to 469i	Ice Age National Scientific Reserve
Public Law 106-565	Jamestown 2007
Public Law 99-388	Johnstown Area Heritage Association
Public Law 104-333	Lamprey Wild and Scenic River
Public Law 96-428	Martin Luther King, Jr., Center for Nonviolent Social Change
20 USC 4441 to 4451	Native Hawaiian Culture and Arts Program
16 USC 410bbb	New Orleans Jazz Commission
16 U.S.C. 450ss	Oklahoma City National Memorial
16 USC 1101 to 1103	Roosevelt Campobello International Park Commission
Public Law 93-486 (Title II)	Sewall-Belmont House NHS
Public Law 104-333	Vancouver National Historic Reserve

Overview

The **Statutory or Contractual Aid** activity provides Federal funds, often on a matching basis, to State and local governments and private organizations to operate, manage, interpret and preserve resources at affiliated areas.

Performance summary tables are found at the end of this Activity.

DOI Outcome Goals Applicable to this Activity**Resource Protection****1.1 Improve Health of Watersheds, Landscapes, and Marine Resources**

This activity supports this goal by providing technical assistance and financial assistance to entities, such as Chesapeake Bay Gateways and Water Trails and Lamprey Wild and Scenic River, which work to restore and maintain watersheds and landscapes.

1.2 Sustain Biological Communities

This activity supports this goal by providing technical assistance and financial assistance to entities, such as Chesapeake Bay Gateways and Water Trails and the Ice Age National Scientific Reserve, which create habitat conditions for biological communities to flourish and improve information used for decision making.

1.3 Protect Cultural and Natural Heritage Resources

This activity supports this goal by providing technical assistance and financial assistance to entities, such as Native Hawaiian Culture and Arts Program and Dayton Aviation Heritage Commission, which increase partnerships and volunteer opportunities; increase knowledge base of cultural and natural heritage resources; and protect cultural and natural heritage resources.

Activity Performance Summary:

Accomplishments of Statutory or Contractual Aid are included in the Performance Summaries presented in the National Recreation and Preservation (NR&P) and the Historic Preservation Fund (HPF) sections of this document.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Benjamin Franklin Tercentenary Commission

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Benjamin Franklin Tercentenary Commission	0	198	0	-198	0	-198
Total Requirements	0	198	0	-198	0	-198

Authorization

None

FY 2005 Base Program Overview

No funding is requested for the Benjamin Franklin Tercentenary Commission in FY 2005.

FY 2003 Program Performance Accomplishments

Funding was not provided for the Benjamin Franklin Tercentenary Commission in FY 2003.

FY 2004 Planned Program Performance

This federal commission is developing national plans to celebrate the 2006 Tercentenary of Benjamin Franklin's birth. Among the planned projects is a traveling fine arts exhibit of artifacts and memorabilia that belonged to or are associated with Benjamin Franklin, and developing live broadcast capabilities at the Franklin Court Printing Office. In addition, the commission will upgrade both Franklin Court (with special emphasis on the Underground Museum) and the Benjamin Franklin National Memorial (located in the Franklin Institute), and treat these resources as legacy projects addressing their needs over the next hundred years.

**Justification of FY 2005 Budget Request
for the Benjamin Franklin Tercentenary Commission**

Request Component	Amount
FY 2004 Budget Estimate	198
Programmatic Changes	
• Benjamin Franklin Tercentenary Commission	-198
TOTAL, Program Changes	-198
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-198

Benjamin Franklin Tercentenary Commission: -\$0.198 million

The NPS is requesting the elimination of funding for the Benjamin Franklin Tercentenary Commission in FY 2005 because funding in FY 2004 is considered a one-time need.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Blue Ridge Parkway Folk Art Center

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Blue Ridge Parkway Folk Art Center	0	740	0	-740	0	-740
Total Requirements	0	740	0	-740	0	-740

Authorization

None

FY 2005 Base Program Overview

No funding is requested for the Blue Ridge Parkway Folk Art Center in FY 2005.

FY 2003 Program Performance Accomplishments

No funding was requested for the Blue Ridge Parkway Folk Art Center in FY 2003.

FY 2004 Planned Program Performance

Funding is being used for renovation of the Folk Art Center to upgrade the building's electrical, cooling and heating systems and to make restrooms more handicapped accessible.

Justification of FY 2005 Budget Request for the Blue Ridge Parkway Folk Art Center

Request Component	Amount
FY 2004 Budget Estimate	740
Programmatic Changes	
• Blue Ridge Parkway Folk Art Center	-740
TOTAL, Program Changes	-740
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-740

Blue Ridge Parkway Folk Art Center: -\$0.740 million

The Administration is requesting the elimination of funding for the Blue Ridge Parkway Folk Art Center in FY 2005 because funding in FY 2004 is considered a one-time need.

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Brown Foundation for Educational Equity, Excellence and Research

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Brown Foundation for Educational Equity, Excellence and Research	200	198	0	-198	0	-198
Total Requirements	200	198	0	-198	0	-198

Authorization

Public Law 102-525 Brown v. Board of Education National Historic Site Act

FY 2005 Base Program Overview

No funding is requested for the Brown Foundation in FY 2005 in order to concentrate the Service's resources on accomplishing its primary mission.

FY 2003 Program Performance Accomplishments

The Brown Foundation for Educational Equity, Excellence and Research works with Brown v. Board of Education National Historic Site to preserve, protect, and interpret places that contributed materially to the *Brown v. the Board of Education* decision. This landmark United States Supreme Court decision brought an end to segregation in public education, and had an integral role in the civil rights movement and American history. During FY 2003 the Brown Foundation:

- Continued curricular development and outreach activities
- Conducted teacher curricular workshops
- Continued assisting the park in technical oversight of interpretive exhibit development
- Continued support of and participation in coalition and commission activities
- Worked with textbook companies to insure accuracy of information regarding *Brown* decision
- Continued assisting the park with development of grand opening plans and logistics

FY 2004 Planned Program Performance

During FY 2004 the Brown Foundation will continue to:

- Assist the park in finalizing and implementing the park's grand opening activities scheduled for May 17, 2004
- Provide off-site and on-site presentations and materials on *Brown* to educational, historical, professional, and civic organizations
- Conduct teacher curricular workshops
- Continue support of and participation in Brown v. Board of Education 50th Anniversary Coalition (Kansas) and Brown v. Board of Education 50th Anniversary Presidential Commission activities

**Justification of FY 2005 Budget Request
for the Brown Foundation for Educational Equity, Excellence and Research**

Request Component	Amount
FY 2004 Budget Estimate	198
Programmatic Changes	
• Brown Foundation for Educational Equity, Excellence and Research	-198
TOTAL, Program Changes	-198
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-198

Brown Foundation for Educational Equity, Excellence and Research: -\$0.198 million

The Administration is requesting the discontinuation of funding for the Brown Foundation for Educational Equity, Excellence and Research in FY 2005 to support higher priorities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Chesapeake Bay Gateways and Water Trails

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Chesapeake Bay Gateways and Water Trails	1,987	2,469	0	-2,469	0	-2,469
Total Requirements	1,987	2,469	0	-2,469	0	-2,469

Authorization

Public Law 105-312 (Title V) Chesapeake Bay Initiative Act of 1998

FY 2005 Base Program Overview

No funding is requested for the Chesapeake Bay Gateways and Water Trails Program in FY 2005 in order to concentrate the Service's resources on accomplishing its primary mission.

FY 2003 Program Performance Accomplishments

The Chesapeake Bay Initiative Act (P.L. 105-312, as amended) directs the Secretary of the Interior to provide technical and financial assistance for conserving, restoring, and interpreting natural, recreational, historical, and cultural resources within the Chesapeake Bay watershed through a linked network of Chesapeake Bay Gateways and Water Trails.



Today, the Chesapeake Bay Gateways Network is the way the National Park Service connects Americans with the nationally significant Chesapeake Bay. Over 10 million visitors explore the Chesapeake each year through the Gateways Network's 127 parks, refuges, historic sites, museums and water trails. The system is a key element of an overall Bay restoration effort involving Maryland, Virginia, Pennsylvania, Washington DC and the federal government. The National Park Service uses the funds above for basic Gateways Network operations and all technical and financial support.

FY 2003 funding was used to:

- Support basic operations of the Gateways Network
- Initiate grant projects at 35 Gateways, generating over \$1.4 million in non-Federal matching funds; projects improve public access and interpretation for visitors in a variety of ways
- Provide technical help to Gateways for developing effective interpretation and managing water trails
- Begin a series of guides introducing visitors to core Chesapeake themes and where to experience them
- Complete a total redesign of www.baygateways.net, an extensive website on visiting the Bay
- Initiate development of a comprehensive strategy for promoting the Gateways Network

FY 2004 Planned Program Performance

FY 2004 funding will be used to:

- Continue basic operations of the Gateways Network, including some NPS staff and all contract services
- Provide technical assistance, workshops and the 2004 Network conference to help Gateways in improving visitor experiences at Chesapeake sites

- Support matching grants to Gateways and water trails for specific projects enhancing interpretation, public access and conservation of Chesapeake Bay related resources
- Implement the promotion strategy for the Gateways Network, in collaboration with state tourism agencies
- Complete additional Network-wide interpretive products
- Create educational opportunities at Gateways for elementary age students

Justification of FY 2005 Budget Request for Chesapeake Bay Gateways and Water Trails

Request Component	Amount
FY 2004 Budget Estimate	2,469
Programmatic Changes	
• Chesapeake Bay Gateways and Water Trails	-2,469
TOTAL, Program Changes	-2,469
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-2,469

Chesapeake Bay Gateways and Water Trails: -\$2.469 million

The Administration is requesting the discontinuation of funding for the Chesapeake Bay Gateways and Water Trails in FY 2005 to support higher priorities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Dayton Aviation Heritage Commission

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Dayton Aviation Heritage Commission	446	85	0	-85	0	-85
Total Requirements	446	85	0	-85	0	-85

Authorization

Public Law 102-419 Dayton Aviation Heritage Preservation Act of 1992

FY 2005 Base Program Overview

No funding is requested for the Dayton Aviation Heritage Commission in FY 2005, since the Commission's responsibilities ended on December 31, 2003.

FY 2003 Program Performance Accomplishments

Section 201 of Public Law 102-419 authorized the establishment of a 13-member Dayton Aviation Heritage Commission. The Commission's priorities include: the rehabilitation of the historic districts that surround Dayton Aviation Heritage National Historical Park; preserving and enhancing key aviation heritage areas that are part of the designated Aviation Trail of the Miami Valley and developing the transportation systems needed to facilitate the movement of visitors to the various park sites. The Commission's mandate also includes creating the follow-on management entity in 2003 that will succeed the Commission when it sunsets December 31, 2003. In FY 2003 the commission:

- Completed construction of interpretive development at the site of the Wright family home at 7 Hawthorne
- Completed design and award a construction contract to create interpretive development at the Wright Engineering Laboratory site
- Completed archaeological investigation of the Wright's Fifth Cycle Shop site and prepared a design competition program for final interpretive development at this site
- Acquired a complete collection of the works of Paul Laurence Dunbar.
- Implemented all required actions associated with the National Aviation Heritage Area Concept Study
- Assisted the Aviation Heritage Foundation, Inc. with its efforts to become fully operational in 2003
- Continued to support the Wright Dunbar MSP and its plans to revive the neighborhood and commercial district adjacent to the Dayton Aviation Heritage National Historical Park
- Assisted the Dayton Aviation Heritage National Historical Park with the dedication of the Interpretive Centers at Huffman Prairie and Wright Cycle Co.
- Participated in, and directly supported activities associated with Inventing Flight's Centennial Celebration in July 2003.

FY 2004 Planned Program Performance

Funding in FY 2004 was used to wrap up Commission responsibilities, assemble and archive all of its records and documents associated with the Commission's operations since its inception and effect a smooth transition to the new management entity.

Justification of FY 2005 Budget Request for Dayton Aviation Heritage Commission

Request Component	Amount
FY 2004 Budget Estimate	85
Programmatic Changes	
• Dayton Aviation Heritage Commission	-85
TOTAL, Program Changes	-85
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-85

Dayton Aviation Heritage Commission: -\$0.085 million

The Commission's responsibilities ended on December 31, 2003 and therefore the Administration is requesting the elimination of funding for the Dayton Aviation Heritage Commission in FY 2005.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Flight 93 Memorial Commission

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Flight 93 Memorial Commission	298	294	0	-294	0	-294
Total Requirements	298	294	0	-294	0	-294

Authorization

Public Law 107-226 Flight 93 Memorial Commission

FY 2005 Base Program Overview

No funding is requested for the Flight 93 Memorial Commission under this appropriation in FY 2005. Please see "ONPS Summaries" for information about a requested increase for Flight 93 National Memorial, which includes support to the Commission.

FY 2003 Program Performance Accomplishments

Public Law 107-226 authorized the establishment of The Flight 93 Advisory Commission to prepare "a report containing recommendations for the planning, design and construction, and long-term management of a memorial" at the September 11, 2001 crash site of United Airlines Flight 93. During FY 2003 funding was used to:

- Provide support to families and task force members to attend workshop with Dr. Edward Linenthal at Oklahoma City National Memorial
- Provide support to Volunteer Ambassadors at the Flight 93 Temporary Memorial, including training trip to World Trade Center and Statue of Liberty NM
- Provide support to the Somerset Historical Center for collecting, cleaning, cataloging, and storing over 10,000 artifacts from the temporary memorial.
- Establish Commission operations and facilitate swearing in ceremony
- Facilitate three family meetings around the country for Planning Phase of permanent memorial

FY 2004 Planned Program Performance

Funding in FY 2004 will be used for continued support of Commission operations and technical assistance to the Flight 93 Task Force, Families of Flight 93, Volunteer Ambassadors and the Somerset Historical and Genealogical Society. Funding will also support hiring a consultant for a design competition.

Justification of FY 2005 Budget Request for Flight 93 Memorial Commission

Request Component	Amount
FY 2004 Budget Estimate	294
Programmatic Changes	
• Flight 93 Memorial Commission	-294
TOTAL, Program Changes	-294
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-294

Flight 93 Memorial Commission: -\$0.294 million

The Administration is eliminating direct funding for the Flight 93 Memorial Commission in this appropriation. Funding requested in the Operation of the National Park System appropriation will allow limited technical assistance through the park.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	French and Indian War (PA) Commemoration

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
French and Indian War (PA) Commemoration	0	494	0	-494	0	-494
Total Requirements	0	494	0	-494	0	-494

Authorization

None

FY 2005 Base Program Overview

No funding is requested for the French and Indian War Commemoration in FY 2005.

FY 2003 Program Performance Accomplishments

Funding was not provided for the French and Indian War Commemoration in FY 2003.

FY 2004 Planned Program Performance

French and Indian War 250, Inc., formerly The War for Empire Consortium, Inc., works with Federal, State and local governments and organization to commemorate the 250th Anniversary of the French and Indian War. Funding will be used to develop special events for the anniversary and promote collaborative tourism marketing, K-12 educational programs, economic development outreach.

Justification of FY 2005 Budget Request for French and Indian War Commemoration

Request Component	Amount
FY 2004 Budget Estimate	494
Programmatic Changes	
• French and Indian War Commemoration	-494
TOTAL, Program Changes	-494
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-494

French and Indian War (PA) Commemoration: -\$0.494 million

The Administration is requesting the discontinuation of funding for the French and Indian War Commemoration in FY 2005 to support higher priorities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Harry S Truman Statue

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Harry S Truman Statue	0	50	0	-50	0	-50
Total Requirements	0	50	0	-50	0	-50

Authorization

None

FY 2005 Base Program Overview

No funding is requested for the Harry S Truman Statue in FY 2005.

FY 2003 Program Performance Accomplishments

Funding was not provided for the Harry S Truman Statue in FY 2003.

FY 2004 Planned Program Performance

Funding will be provided to Union Station Kansas City, Inc. to erect a statue of the 33rd President of the United States, Harry S Truman, to be placed on the 20 foot high limestone pedestal under the center arch on the south façade of Union Station in Kansas City, Missouri.

In the original plans for Union Station, built in 1914, the central bay of the facade was left with an empty, 20-foot high limestone pedestal. Architect Jarvis Hunt left it that way for city officials to install a statue. Suggestions for the statue included that of a city father, or perhaps something denoting the city's spirit. Despite several suggestions through the years, the pedestal remained empty for the rest of the century.

Justification of FY 2005 Budget Request for Harry S Truman Statue

Request Component	Amount
FY 2004 Budget Estimate	50
Programmatic Changes	
• Harry S Truman Statue	-50
TOTAL, Program Changes	-50
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-50

Harry S Truman Statue: -\$0.050 million

The Administration is requesting the elimination of funding for the Harry S Truman Statue in FY 2005 because funding in FY 2004 is considered a one-time need.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Ice Age National Scientific Reserve

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Ice Age National Scientific Reserve	801	796	0	-796	0	-796
Total Requirements	801	796	0	-796	0	-796

Authorization

16 USC 469d to 469i Ice Age National Scientific Reserve

FY 2005 Base Program Overview

No funding is requested for the Ice Age National Scientific Reserve in FY 2005 in order to concentrate the Service's resources on accomplishing its primary mission.

FY 2003 Program Performance Accomplishments

The Ice Age National Scientific Reserve contains nationally significant examples of the effect of continental glaciers in shaping the surface of the earth. The reserve consists of nine separate units, six of which are operational: Kettle Moraine State Forest, Horicon State Wildlife Area, Chippewa Moraine State Recreation Area, and Devil's Lake, Mill Bluff, and Interstate State Parks. The reserve units also serve as the major points of interpretation of the ice age story along the Ice Age National Scenic Trail. The NPS cooperates with the Wisconsin Department of Natural Resources in managing, operating, maintaining, and interpreting the reserve and its resources, as defined in a cooperative agreement. The NPS pays for up to one-half the annual operations, maintenance, and rehabilitation costs. Funding is used to provide interpretive services to visitors and numerous school groups, as well as operate and maintain interpretive facilities, trails, and other day-use and camping facilities. In FY 2003 funding was used to:



- Provide educational and recreational opportunities, including interpretive programs, nature study, camping, picnicking, hiking, swimming, boating, fishing, and cross-country skiing to an estimated 2.8 million visitors
- Construct additional segments of the Ice Age Trail in the Devil's Lake State Park unit
- Improve Ice Age Trail signing in the Northern Kettle Moraine State Forest unit with the addition of "destination signs" giving mileage to trailheads, road crossings, and points of interest
- Direct the work of volunteers in restoring native vegetation and removing invasive species at the Cross Plains unit

FY 2004 Planned Program Performance

In FY 2004 funding will be used to:

- Provide educational and recreational opportunities, including interpretive programs, nature study, camping, picnicking, hiking, swimming, boating, fishing, and cross-country skiing to an anticipated 2.9 million visitors
- Finish construction of the Ice Age Trail in Devil's Lake State Park and improve signing of the entire trail
- Construct additional segments of the Ice Age Trail in the Chippewa Moraine and Cross Plains units
- Continue negotiations with willing sellers in and adjacent to the Cross Plains unit to acquire additional lands, resulting in the protection of important glacial resources and the eventual opening of that site as the seventh operational unit

Justification of FY 2005 Budget Request for Ice Age National Scientific Reserve

Request Component	Amount
FY 2004 Budget Estimate	796
Programmatic Changes	
• Ice Age National Scientific Reserve	-796
TOTAL, Program Changes	-796
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-796

Ice Age National Scientific Reserve: -\$0.796 million

The Administration is requesting the discontinuation of funding for the Ice Age National Scientific Reserve in FY 2005 to support higher priorities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Jamestown 2007

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Jamestown 2007	199	197	0	-197	0	-197
Total Requirements	199	197	0	-197	0	-197

Authorization

Public Law 106-565 Jamestown 400th Commemoration Commission Act of 2000

FY 2005 Base Program Overview

No funding is requested for the Jamestown 2007 in FY 2005. Rather, NPS will be supporting commemorative activities through Colonial National Historical Park funding.

FY 2003 Program Performance Accomplishments

P.L. 106-565 established the Jamestown 400th Commemoration Commission to ensure a suitable national observance of the 400th anniversary of the founding of Jamestown through the development of programs, activities and facilities that provide a lasting legacy and long-term benefit. Funding was used to:

- Implement a development plan that calls for the building of a new visitor center, a new curatorial building in cooperation with the Association for the Preservation of Virginia Antiquities, new interpretive exhibits, and new access points via hiking and biking trails.
- Begin collaboration, planning and organizing for national and international events
- Establish the Jamestown commission. The commission has established its overall work plan for the next 4 years and is beginning to work on a national and international conference on Democracy and a national education program as well as planning for all the events to be held in 2006 and 2007.

FY 2004 Planned Program Performance

The commission will hire an executive director to the formal planning for the events that have been agreed to by the commission members. Further the commission members will begin contacts with the White House and others to seek their involvement in the commemorative activities for 2006 and 2007. The commission will continue to work with the state commission, the National Park Service, the Association for the Preservation of Virginia Antiquities and others to ensure that the development plans for Historic Jamestown and the Jamestown Settlement are completed in time for the commemoration.

Justification of FY 2005 Budget Request for Jamestown 2007

Request Component	Amount
FY 2004 Budget Estimate	197
Programmatic Changes	
• Jamestown 2007	-197
TOTAL, Program Changes	-197
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-197

Jamestown 2007: -\$0.197 million

The Administration is requesting the elimination of funding for the Jamestown 2007 in FY 2005 to support higher priorities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Johnstown Area Heritage Association

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Johnstown Area Heritage Association	49	49	0	-49	0	-49
Total Requirements	49	49	0	-49	0	-49

Authorization

Public Law 99-388 Allegheny Portage Railroad National Historic Site and Johnstown Flood National Memorial

FY 2005 Base Program Overview

No funding is requested for the Johnstown Area Heritage Association in FY 2005 in order to concentrate the Service's resources on accomplishing its primary mission.

FY 2003 Program Performance Accomplishments

The National Park Service is authorized to enter into a cooperative agreement with the Johnstown Area Heritage Association to provide technical and financial assistance for the operation, maintenance, and preservation of the Johnstown Flood Museum and its collection. The law requires the museum association to match any specifically appropriated Federal funds on a 50-percent basis from non-Federal sources. Funds provided by Congress in previous years were used for the preparation of various planning documents, including a general management plan, an interpretive prospectus, a development concept plan, and a historic resources inventory.

Funding received in FY 2003 was used for the operation and maintenance of the Johnstown Flood Museum, including administration, program staff, occupancy, exhibition and exhibit maintenance expenses, historic preservation, planning and programs, public information, and education programs.

FY 2004 Planned Program Performance

Funding would be used for the operation and maintenance of the Museum. General operating support would be allocated for administration, program staff, occupancy, exhibition and exhibit maintenance expenses, historic preservation, planning and programs, public information, and education programs.

Justification of FY 2005 Budget Request for Johnstown Area Heritage Association

Request Component	Amount
FY 2004 Budget Estimate	49
Programmatic Changes	
• Johnstown Area Heritage Association	-49
TOTAL, Program Changes	-49
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-49

Johnstown Area Heritage Association: -\$0.049 million

The Administration is requesting the discontinuation of funding for the Johnstown Area Heritage Association in FY 2005 to support higher priorities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Lake Roosevelt Forum

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Lake Roosevelt Forum	50	50	0	-50	0	-50
Total Requirements	50	50	0	-50	0	-50

Authorization

None

FY 2005 Base Program Overview

No funding is requested for the Lake Roosevelt Forum in FY 2005 in order to concentrate the Service's resources on accomplishing its primary mission.

FY 2003 Program Performance Accomplishments

The Lake Roosevelt Forum is a non-profit organization comprised of citizens, community groups, government agencies and Tribes. The Forum's mission is to seek common ways to protect and preserve the quality of the environment and enhance the quality of life as they relate to the lake and economies of the region. Members include the NPS, Bureau of Reclamation, Bonneville Power Administration, Bureau of Indian Affairs, Colville and Spokane Tribes, county governments, state agencies and the general public. Funds appropriated in FY 2003 were used to assist with public education and outreach efforts promoting a balanced approach to river and watershed management as it relates to Lake Roosevelt. These activities included:

- Public Meetings, conferences and workshops addressing local natural resource, environmental and economic issues
- Development of K-12 education and adult learning opportunities
- Development of print and web based educational and informational materials regarding Lake Roosevelt's ecosystem and economy, including the Lake Roosevelt Hazardous Release Substance brochure and display

FY 2004 Planned Program Performance

Funding in FY 2004 will be used to continue activities described above.

Justification of FY 2005 Budget Request for Lake Roosevelt Forum

Request Component	Amount
FY 2004 Budget Estimate	50
Programmatic Changes	
• Lake Roosevelt Forum	-50
TOTAL, Program Changes	-50
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-50

Lake Roosevelt Forum: -\$0.050 million

The Administration is requesting the discontinuation of funding for the Lake Roosevelt Forum in FY 2005 to support higher priorities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Lamprey Wild and Scenic River

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Lamprey Wild and Scenic River	596	987	0	-987	0	-987
Total Requirements	596	987	0	-987	0	-987

Authorization

Public Law 104-333 Omnibus Parks and Public Lands Management Act of 1996

FY 2005 Base Program Overview

No funding is requested for the Lamprey Wild and Scenic River in FY 2005 in order to concentrate the Service's resources on accomplishing its primary mission.

FY 2003 Program Performance Accomplishments

The Lamprey Wild and Scenic River is a segment of the Lamprey River, extending from the southern town line of Lee to the confluence of the Lamprey and Piscassic River. The Lamprey River is considered the most important anadromous (migrating upriver to breed) fish resource in New Hampshire. Funding provided in FY 2004 will be used to assist Lamprey River communities and partners (via Cooperative Agreements as outlined in the Lamprey River Management Plan and designating legislation), in the conservation of critical river land areas easements and similar tools.

- Assisted local communities and partner organizations in the permanent protection of four priority riverfront properties totaling approximately 450 acres and more than 10,000 feet of riverfront shoreline. The properties include agriculture, forest and wildlife habitat

FY 2004 Planned Program Performance

- Provide for the conservation of priority riverfront lands in partnership with local communities and partner organizations

Justification of FY 2005 Budget Request for Lamprey Wild and Scenic River

Request Component	Amount
FY 2004 Budget Estimate	987
Programmatic Changes	
• Lamprey Wild and Scenic River	-987
TOTAL, Program Changes	-987
Uncontrollable Changes	No Change
FY 2004 Budget Request	0
Net Change	-987

Lamprey Wild and Scenic River: -\$0.987 million

The Administration is requesting the discontinuation of funding for Lamprey Wild and Scenic River in FY 2005 to support higher priorities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Mandan Interpretive Center and Lodge Project

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Mandan Interpretive Center and Lodge Project	0	494	0	-494	0	-494
Total Requirements	0	494	0	-494	0	-494

Authorization

None

FY 2005 Base Program Overview

No funding is requested for the Mandan Interpretive Center and Lodge Project in FY 2005.

FY 2003 Program Performance Accomplishments

Funding was not provided for the Mandan Interpretive Center and Lodge Project in FY 2003.

FY 2004 Planned Program Performance

Funding will be used by the North Dakota Lewis & Clark Bicentennial Foundation for interpretive, administrative and other related costs for the expanded operation of the Fort Mandan replica and the North Dakota Lewis & Clark Interpretive Center in Washburn, ND to meet the demands of increased visitation during the Bicentennial years. Funding also provided a \$300,000 pass-through grant to the Fort Abraham Lincoln Foundation of Mandan, ND, to be used for the design, construction and administration of Mandan Indian Earthlodges. These earthlodges will be used for the National Signature Event at the University of Mary in October of 2004, and then donated to three affiliated Tribes (Mandan, Hidatsa and Arikara Nation) of New Town, ND. This grant will pay a portion of the total cost of this project. The lodges will be an integral resource in telling the multi-cultural story of Lewis & Clark and the Mandan Indians.

Justification of FY 2005 Budget Request for Mandan Interpretive Center and Lodge Project

Request Component	Amount
FY 2004 Budget Estimate	494
Programmatic Changes	
• Mandan Interpretive Center and Lodge Project	-494
TOTAL, Program Changes	-494
Uncontrollable Changes	No Change
FY 2004 Budget Request	0
Net Change	-494

Mandan Interpretive Center and Lodge Project: -\$0.494 million

The Administration is requesting the discontinuation of funding for Mandan Interpretive Center and Lodge Project in FY 2005 to support higher priorities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Martin Luther King, Jr., Center for Nonviolent Social Change

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Martin Luther King, Jr., Center for Nonviolent Social Change	525	521	0	-521	0	-521
Total Requirements	525	521	0	-521	0	-521

Authorization

Public Law 96-428 Martin Luther King, Jr. National Historic Site

FY 2005 Base Program Overview

No funding is requested for the Martin Luther King, Jr., Center for Nonviolent Social Change under this appropriation in FY 2005. Please see "ONPS Summaries" for information about a requested increase for Martin Luther King, Jr. National Historic Site, which includes support to the Center.

FY 2003 Program Performance Accomplishments

The Martin Luther King, Jr., Center for Nonviolent Social Change works with Martin Luther King, Jr. National Historic Site to protect, preserve and interpret the places where Dr. Martin Luther King, Jr. was born, lived, worked, worshipped and is buried. The King Center has an outside area known as Freedom Walkway where visitors view the crypt of Dr. Martin Luther King, Jr. and the commemorative Eternal Flame. Freedom Hall contains exhibit rooms for Dr. and Mrs. King, Mohandas Gandhi, and Rosa Parks, as well as a gift shop. FY 2003 funding was used to:

- Maintain Freedom Hall and Dr. King's crypt and eternal flame
- Support operations for the King Center exhibits rooms as well as a gift shop
- Pay for costs associated with insurance, contract services for cleaning and janitorial work, services and supplies required for maintenance of the building, landscaping and grounds upkeep

FY 2004 Planned Program Performance

Funding will be used to continue operations described above.

**Justification of FY 2005 Budget Request
for Martin Luther King, Jr., Center for Nonviolent Social Change**

Request Component	Amount
FY 2004 Budget Estimate	521
Programmatic Changes	
• Martin Luther King, Jr., Center for Nonviolent Social Change	-521
TOTAL, Program Changes	-521
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-521

Martin Luther King, Jr., Center for Nonviolent Social Change: -\$0.521 million

The Administration is requesting support for Martin Luther King, Jr., Center for Nonviolent Social Change within the park operating base for Martin Luther King, Jr. National Historic Site under the ONPS appropriation.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Native Hawaiian Culture and Arts Program

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Native Hawaiian Culture and Arts Program	735	731	0	-731	0	-731
Total Requirements	735	731	0	-731	0	-731

Authorization

20 USC 4441 to 4451 Program for Native Hawaiian and Alaska Native culture and arts development

FY 2005 Base Program Overview

No funding is requested for the Native Hawaiian Culture and Arts Program in FY 2005 in order to concentrate the Service's resources on accomplishing its primary mission.

FY 2003 Program Performance Accomplishments

The Native Hawaiian Culture and Arts Program (NHCAP) was created to provide a greater sense of cultural awareness and ethnic pride essential to the survival of the Native Hawaiian people. The NHCAP was established in 1987 to revive cultural and artistic practices which were on the verge of extinction. FY 2003 funding provided for the continued development and expansion of three primary programs exploring native Hawaiian culture. These programs are:

1. The Hawaiian Living Traditions Program which combines research, applied research, social and cultural awareness, and education and training into an overall process that serves the cultural interest, needs, education and outreach to the people.
2. The Research Development Project Program which improves ways to obtain access to research resources that is vital to the study of Native Hawaiian culture, history and arts.
3. The Native Hawaiian Renewable Resources Program which determines the potential demand for plant materials and analyzes the Native Hawaiian arts and crafts market

FY 2004 Planned Program Performance

- Continued documentation and publication of native Hawaiian oral traditions
- Continued indexing of Native Hawaiian Language old newspapers
- Continued study and publishing of native Hawaiian cultural practices

Justification of FY 2005 Budget Request for Native Hawaiian Culture and Arts Program

Request Component	Amount
FY 2004 Budget Estimate	731
Programmatic Changes	
• Native Hawaiian Culture and Arts Program	-731
TOTAL, Program Changes	-731
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-731

Native Hawaiian Culture and Arts Program: -\$0.731 million

The Administration is requesting the discontinuation of funding for Native Hawaiian Culture and Arts Program in FY 2005 to support higher priorities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	New Orleans Jazz Commission

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
New Orleans Jazz Commission	66	65	0	-65	0	-65
Total Requirements	66	65	0	-65	0	-65

Authorization

16 USC 410bbb New Orleans Jazz National Historical Park

FY 2005 Base Program Overview

No funding is requested for the New Orleans Jazz Commission in FY 2005 in order to concentrate the Service's resources on accomplishing its primary mission.

FY 2003 Program Performance Accomplishments

The New Orleans Jazz Commission assists New Orleans Jazz National Historical Park in preserving the origins, early history, development, and progression of jazz that began in the city of New Orleans, and supports the continuation and enhancement of the cultural traditions that are characteristic of New Orleans Jazz. In FY 2003, funding was used to:

- Install commemorative plaques in partnership with the Historic Preservation Resource Center
- Update Jazz Walking Tour pamphlets
- Provide support to local Social Aid and Pleasure Clubs and public cultural events promoting the history and roots of Jazz providing community outreach
- Provide support to the Musician's Clinic at Charity Hospital
- Facilitate educational projects such as the New Orleans International Colloquium, Silverbook manuscript project and the CD project spotlighting indigenous bands of the 1920s
- Obtain additional oral histories. In partnership with Hogan Jazz Archives, completed archival quality digital copying and transcription of previously obtained oral histories

FY 2004 Planned Program Performance

- Continue to identify and access private partnership funding for the preservation of jazz landmarks, conservation of historic artifacts, and creation of NPS educational programs
- Acquisition and stabilization of historic structures in the 400 block of South Rampart
- Continue the Jazz Oral History Project in partnership with New Orleans Jazz NHP
- Continue co-sponsoring the annual New Orleans Music Colloquium

Justification of FY 2005 Budget Request for New Orleans Jazz Commission

Request Component	Amount
FY 2004 Budget Estimate	65
Programmatic Changes	
• New Orleans Jazz Commission	-65
TOTAL, Program Changes	-65
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-65

New Orleans Jazz Commission: -\$0.065 million

The Administration is requesting the discontinuation of funding for New Orleans Jazz Commission in FY 2005 to support higher priorities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Office of Arctic Studies

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Office of Arctic Studies	1,490	1,481	0	-1,481	0	-1,481
Total Requirements	1,490	1,481	0	-1,481	0	-1,481

Authorization

None

FY 2005 Base Program Overview

No funding is requested for the Office of Arctic Studies in FY 2005 in order to concentrate the Service's resources on accomplishing its primary mission.

FY 2003 Program Performance Accomplishments

The Office of Arctic Studies is part of a larger Museum Expansion Project that responds to the programmatic addition of the Imaginarium (children's interactive science institution) and an Arctic collection from the Smithsonian Institution's National Museum of Natural History, as well as the need for more space for the Anchorage Museum of History and Art. The Museum Building Committee has articulated design goals to include: serving the residents of Alaska; responding to the mission of the museum; recognizing the demands of museum operations; being a source of civic pride; taking advantage of the downtown site and serving as a city landmark. To date, the London architect David Chipperfield has been hired to design the expansion. A \$20 million general obligation municipal bond to help fund the project has been delayed until 2005. The planned expansion may be reduced to 70,000 square feet from an initial estimate of 110,000 square feet. The museum's building committee made these decisions based on a study and input from a consultant hired by the Anchorage Museum Foundation to evaluate the project's expenses in light of the present economic situation.

FY 2004 Planned Program Performance

Funding provided in FY 2004 will be used to continue implementation of projects described above.

Justification of FY 2005 Budget Request for Office of Arctic Studies

Request Component	Amount
FY 2004 Budget Estimate	1,481
Programmatic Changes	
• Office of Arctic Studies	-1,481
TOTAL, Program Changes	-1,481
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-1,481

Office of Arctic Studies: -\$1.481 million

The Administration is requesting the discontinuation of funding for the Office of Arctic Studies in FY 2005 to support higher priorities.

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Oklahoma City National Memorial Trust

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Oklahoma City National Memorial Trust	0	1,581	0	-1,581	0	-1,581
Total Requirements	0	1,581	0	-1,581	0	-1,581

Authorization

16 U.S.C. 450ss Oklahoma City National Memorial

FY 2005 Base Program Overview

No funding is requested for the Oklahoma City National Memorial Trust in FY 2005 in order to concentrate the Service's resources on accomplishing its primary mission.

FY 2003 Program Performance Accomplishments

Funding was not provided for the Oklahoma City National Memorial Trust in FY 2003.

FY 2004 Planned Program Performance

The Oklahoma City National Memorial Trust was organized in 1997 to create and operate a permanent memorial on the site of the bombing in Oklahoma City to honor those who died, those who survived and those changed forever on April 19, 1995. Funding will be used for ongoing operations and maintenance of the facilities.

Justification of FY 2005 Budget Request for Oklahoma City National Memorial Trust

Request Component	Amount
FY 2004 Budget Estimate	1,581
Programmatic Changes	
• Oklahoma City National Memorial Trust	-1,581
TOTAL, Program Changes	-1,581
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-1,581

Oklahoma City National Memorial Trust: -\$1.581 million

The Administration is requesting the discontinuation of funding for the Oklahoma City National Memorial Trust in FY 2005 to support higher priorities.

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Roosevelt Campobello International Park Commission

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Roosevelt Campobello International Park Commission	797	837	-837	[+59]	[896]	-837
Total Requirements	797	837	-837	[+59]	[896]	-837

Authorization

16 USC 1101 to 1103 Roosevelt Campobello International Park

FY 2005 Base Program Overview

The Roosevelt Campobello International Park Commission was established on August 14, 1964, by the Governments of Canada and the United States to commemorate President Franklin D. Roosevelt. Funding provided in FY 2004 would be used to support a full range of visitor services and operations, including interpretation, routine maintenance, preservation of historic features and cultural resources, and protection of natural resources. Costs are shared equally by the United States and Canada. The Administration is proposing to transfer the funding for Roosevelt Campobello International Park from this activity to the Operations of the National Park System (ONPS) Appropriation. (Please see "ONPS Summaries" for information about requested increases for Roosevelt Campobello International Park.)

FY 2003 Program Performance Accomplishments

- Continued restoration on the five buildings of cultural resource significance within the park, including replacing deteriorated woodwork upgrading heating and electrical systems and removing safety hazards
- Increased accessibility with the construction of barrier free outdoor toilets and access ramps
- Improved natural area road and trail systems, including replacing boardwalk and footbridge and the relocation of a parking lot subject to erosion
- Installed ultraviolet-shield window film on selected windows in the Roosevelt home to preserve artifacts and make the windows more shatter resistant
- Provided enhanced indoor and outdoor interpretive services and programs to 135,800 visitors

FY 2004 Planned Program Performance

- Continue restoration on the five buildings of cultural resource significance within the park, including replacing deteriorated woodwork upgrading heating and electrical systems and removing safety hazards
- Provide enhanced indoor and outdoor interpretive services and programs to 138,000 visitors
- Install interpretive panels to provide additional historical context for visitors
- Upgrade the emergency radio system
- Rehabilitation on seasonal living quarters and conference area facilities
- Continued improvement to natural area road and trail systems.

Justification of FY 2005 Budget Request for Roosevelt Campobello Park Commission

Request Component	Amount
FY 2004 Budget Estimate	837
Programmatic Changes	
TOTAL, Program Changes	No Change
Uncontrollable Changes	-837
FY 2005 Budget Request	0
Net Change	-837

Activity:	Statutory or Contractual Aid for Other Activities
Subactivity:	Sleeping Rainbow Ranch

Subactivity Summary

Subactivity	2003 Enacted	2004 Estimate	2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Sleeping Rainbow Ranch	497	491	0	-491	0	-491
Total Requirements	497	491	0	-491	0	-491

Authorization

None

FY 2005 Base Program Overview

No funding is requested for the Sleeping Rainbow Ranch in FY 2005 in order to concentrate the Service's resources on accomplishing its primary mission.

FY 2003 Program Performance Accomplishments

FY 2003 funds were transferred to Utah Valley State College (UVSC) through a grant agreement for design and construction of Sleeping Rainbow Ranch for an educational and research facility. UVSC has hired an architect and is proceeding with design of the facility.

FY 2004 Planned Program Performance

Funding will be used to begin construction of the educational building, dormitory space, and associated facilities.

Justification of FY 2005 Budget Request for Sleeping Rainbow Ranch

Request Component	Amount
FY 2004 Budget Estimate	491
Programmatic Changes	
• Sleeping Rainbow Ranch	-491
TOTAL, Program Changes	-491
Uncontrollable Changes	No Change
FY 2005 Budget Request	0
Net Change	-491

Sleeping Rainbow Ranch: -\$0.491 million

The Administration is requesting the elimination of funding for the Sleeping Rainbow Ranch in FY 2005 because funding in FY 2004 is considered a one-time need.